PUBLIC UTILITY COMMISSION OF TEXAS RATE REGULATION DIVISION ELECTRIC UTILITY BILL COMPARISON

May 2016

| TEXAS | COMMERCIAL | | INDUSTRIAL | | | | | |
|--------------------------------|------------|--------------------------|--------------------------|----------------------------|----------------------------|-------------|-------------|---------------|
| UTILITIES | 7,500 kWh | 15,000 kWh | 87,000 kWh | 174,000 kWh | 145,000 kWh | 290,000 kWh | 720,000 kWh | 1,440,000 kWh |
| Load Factors | 29.80% | 59.50% | 40.30% | 80.60% | 40.30% | 80.60% | 40.00% | 80.00% |
| Demand | 35 kW | 35 kW | 300 kW | 300 kW | 500 kW | 500 kW | 2,500 kW | 2,500 kW |
| INVESTOR OWNED | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| Sharyland (Cap Rock Energy) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| El Paso Electric | \$1,132.14 | \$1,636.70 | \$11,137.96 | \$16,478.84 | \$18,544.85 | \$27,446.32 | \$64,131.94 | \$85,202.38 |
| Entergy Texas | \$684.53 | \$1,091.42 | \$6,482.43 | \$10,251.00 | \$10,780.75 | \$16,952.07 | \$56,102.72 | \$70,072.26 |
| Southwestern Public Service | \$635.00 | \$857.22 | \$5,117.53 | \$7,626.09 | \$8,500.30 | \$12,681.23 | \$42,183.85 | \$62,944.33 |
| Southwestern Electric Power | \$661.11 | \$1,024.01 | \$6,431.19 | \$10,426.32 | \$10,718.67 | \$17,377.21 | \$53,363.74 | \$86,426.86 |
| Average | \$778.20 | \$1,152.34 | \$7,292.28 | \$11,195.56 | \$12,136.14 | \$18,614.21 | \$53,945.56 | \$76,161.46 |
| COOPERATIVES | | | | | | | | |
| Magic Valley EC | \$568.48 | \$1,109.45 | \$6,998.38 | \$10,026.70 | \$11,607.30 | \$16,654.50 | \$55,832.40 | \$79,603.20 |
| Upshur Rural EC | \$783.86 | \$1,455.21 | \$7,862.58 | \$13,375.16 | \$13,037.64 | \$22,225.27 | \$64,471.36 | \$110,092.72 |
| Victoria EC | \$700.04 | \$1,377.08 | \$8,284.54 | \$13,416.59 | \$13,757.91 | \$22,311.31 | \$66,172.90 | \$107,371.30 |
| Average | \$684.13 | \$1,313.91 | \$7,715.17 | \$12,272.82 | \$12,800.95 | \$20,397.03 | \$62,158.89 | \$99,022.41 |
| TEXAS MUNICIPALITIES | | | | | | | | |
| Austin Energy (City of Austin) | \$933.91 | \$1,362.60 | \$9,081.46 | \$12,437.92 | \$14,969.10 | \$20,563.20 | \$73,652.60 | \$101,430.20 |
| CPS Energy (San Antonio) | \$796.33 | \$1,303.52 | N/A | N/A | N/A | N/A | N/A | N/A |
| City of San Marcos | \$654.40 | \$1,297.88 | \$7,674.24 | \$14,216.38 | \$12,451.66 | \$22,553.52 | \$58,850.96 | \$109,011.92 |
| Average | \$794.88 | \$1,321.33 | \$8,377.85 | \$13,327.15 | \$13,710.38 | \$21,558.36 | \$66,251.78 | \$105,221.06 |
| Texas Average (Surveyed) | \$754.98 | \$1,251.51 | \$7,674.48 | \$12,028.33 | \$12,707.58 | \$19,862.74 | \$59,418.05 | \$90,239.46 |
| OTHER U.S. UTILITIES | | | | | | | | |
| Entergy Louisiana | \$839.51 | \$1,430.17 | \$7,152.83 | \$11,634.38 | \$11,468.79 | \$18,988.99 | \$54,334.28 | \$87,426.39 |
| NSPC (Minnesota) | \$904.05 | \$1,430.17 \$1,355.16 | \$7,152.63 \$8.551.61 | \$11,634.36 \$13,057.66 | \$11,466.79 \$14,232.33 | \$21,742.40 | \$70,733.73 | \$108,129.16 |
| , | * | | + - , | | | | | . , |
| PSCo (Colorado) | \$967.60 | \$1,221.67 | \$8,825.30 | \$12,300.73 | \$14,472.01 | \$20,264.39 | \$70,739.32 | \$99,501.48 |
| Other U.S. Utilities Average | \$903.72 | \$1,335.67 | \$8,176.58 | \$12,330.92 | \$13,391.04 | \$20,331.93 | \$65,269.11 | \$98,352.34 |